

SUBJECT: Medium Term Financial Strategy 2023/24 to 2026/27

SUMMARY: The Medium Term Financial Strategy ('MTFS') is the Council's key financial planning document. It puts the financial perspective on the Council's Corporate Plan priorities, expressing the aims and objectives of the various plans and strategies in financial terms over the four year period ending 31st March 2027. It covers both revenue and revenue implications for capital spend for the General Fund. Also included are the Council's reserves policies. The MTFS is a key element of sound corporate governance and financial management.

This addendum outlines the update to the proposed recommendations for this paper

RECOMMENDATIONS:

Council is asked to:

- 1. To receive and note Report A/22/22.**
- 2. To agree & adopt the Medium Term Financial Strategy, as appended to this report.**